

HEALTH CARE AUTHORITY
FEBRUARY 8, 2013

TOTAL DENTAL CLIENTS AND ANNUAL EXPENDITURES BY CLIENT COUNTY AND DATE OF SERVICE
FISCAL YEARS 2009-2012 DATES OF SERVICE - CLIENTS AGES 20 AND UNDER ONLY *
EUSD-9

CLIENT COUNTY	ANNUAL PAYMENTS				ELIGIBLES				USERS				% USERS				AVE ANNUAL \$ PER USER				AVE ANNUAL \$ PER ELIGIBLE			
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012
Adams	\$1,016,178	\$1,362,635	\$1,954,572	\$2,493,599	6,213	6,732	7,372	7,454	3,344	3,777	4,278	4,553	53.8%	56.1%	58.0%	61.1%	\$303.88	\$360.77	\$456.89	\$547.68	\$163.56	\$202.41	\$265.13	\$334.53
Asotin	\$306,086	\$437,054	\$681,130	\$699,875	2,912	3,071	3,395	3,412	1,169	1,390	1,336	1,293	40.1%	45.3%	39.4%	37.9%	\$338.82	\$314.43	\$509.83	\$541.28	\$136.02	\$142.32	\$200.63	\$205.12
Benton	\$5,369,370	\$6,049,237	\$6,760,444	\$7,552,997	25,651	27,806	31,134	31,857	12,682	14,084	15,586	16,673	49.4%	50.7%	50.1%	52.3%	\$423.39	\$429.51	\$433.75	\$453.01	\$209.32	\$217.55	\$217.14	\$237.09
Chelan	\$2,283,180	\$2,931,359	\$4,348,642	\$4,331,500	13,006	14,029	15,441	15,280	8,088	9,346	10,014	10,312	62.2%	66.6%	64.9%	67.5%	\$282.29	\$313.65	\$434.26	\$420.04	\$175.55	\$208.95	\$281.63	\$283.48
Columbia	\$1,485,233	\$2,070,207	\$2,178,460	\$2,386,555	7,820	8,250	9,077	9,173	3,133	3,355	3,520	3,532	40.1%	40.7%	38.8%	38.5%	\$474.06	\$617.05	\$618.88	\$675.70	\$189.93	\$250.93	\$240.00	\$260.17
Clark	\$8,349,373	\$9,801,812	\$10,883,215	\$11,552,581	50,795	56,903	62,489	63,596	22,993	27,559	30,711	31,717	45.3%	48.4%	49.2%	49.9%	\$363.13	\$355.67	\$347.86	\$364.24	\$164.37	\$172.25	\$170.99	\$181.66
Columbia	\$83,964	\$102,293	\$85,625	\$103,743	511	604	596	640	257	272	272	315	50.3%	54.0%	45.6%	49.2%	\$326.71	\$376.08	\$314.80	\$329.34	\$164.31	\$202.96	\$143.67	\$162.10
Cowlitz	\$2,375,749	\$2,789,367	\$3,385,228	\$3,615,918	15,619	16,818	18,308	18,168	7,511	8,221	8,668	8,614	48.1%	48.9%	46.8%	47.4%	\$316.30	\$339.30	\$395.10	\$419.77	\$152.11	\$165.86	\$184.90	\$199.03
Douglas	\$1,103,425	\$1,318,073	\$1,956,282	\$2,177,876	5,871	6,497	7,746	7,947	3,750	4,194	4,892	5,176	63.9%	64.6%	63.2%	65.1%	\$294.25	\$314.28	\$399.89	\$420.76	\$187.94	\$202.87	\$252.55	\$274.05
Ferry	\$279,408	\$290,537	\$402,199	\$409,259	1,188	1,222	1,376	1,336	507	533	637	636	42.7%	43.6%	46.3%	47.6%	\$551.10	\$545.10	\$631.40	\$643.49	\$235.19	\$237.76	\$292.30	\$306.33
Franklin	\$4,329,173	\$5,073,480	\$5,572,542	\$6,744,400	20,045	21,659	24,197	24,806	10,834	11,929	12,998	13,935	54.0%	55.1%	53.7%	56.2%	\$399.59	\$425.31	\$428.72	\$483.99	\$215.97	\$234.24	\$230.30	\$271.89
Garfield	\$45,090	\$33,882	\$57,551	\$54,949	283	273	236	289	128	132	148	151	48.7%	48.4%	50.0%	52.2%	\$352.03	\$258.68	\$388.86	\$363.90	\$171.33	\$124.11	\$194.43	\$190.14
Grant	\$4,231,796	\$5,126,975	\$6,946,584	\$7,970,302	20,951	22,202	24,125	24,227	11,106	13,132	14,472	15,086	53.0%	59.1%	60.0%	62.3%	\$381.04	\$390.42	\$480.00	\$528.32	\$201.99	\$230.92	\$287.94	\$328.98
Grays Harbor	\$1,611,333	\$1,788,986	\$2,358,945	\$2,701,867	10,968	11,508	12,525	12,601	4,878	5,246	5,616	5,871	44.5%	45.6%	44.8%	46.6%	\$330.33	\$341.02	\$420.04	\$460.21	\$146.91	\$155.46	\$188.34	\$214.42
Island	\$659,850	\$736,986	\$986,572	\$1,001,862	5,227	5,799	6,492	6,514	2,173	2,495	2,785	2,843	41.6%	43.0%	42.9%	43.6%	\$303.66	\$296.23	\$354.24	\$352.40	\$126.24	\$127.02	\$151.97	\$153.80
Jefferson	\$342,651	\$473,129	\$447,315	\$478,178	2,474	2,620	2,864	2,938	968	1,114	1,110	1,155	39.1%	42.5%	38.8%	39.3%	\$353.98	\$424.71	\$402.99	\$414.01	\$138.50	\$180.58	\$156.19	\$162.76
King	\$22,176,010	\$27,408,707	\$40,853,636	\$45,184,434	155,755	170,823	185,694	188,544	71,862	81,834	89,639	94,167	46.1%	47.9%	48.3%	49.9%	\$308.59	\$334.91	\$455.76	\$458.38	\$142.38	\$160.44	\$220.01	\$228.94
Kitsap	\$2,875,278	\$3,520,839	\$4,016,878	\$4,037,386	20,332	22,432	24,530	24,332	8,703	9,982	10,450	10,454	42.8%	44.4%	42.6%	43.0%	\$330.38	\$353.43	\$384.39	\$386.20	\$141.42	\$156.96	\$163.75	\$165.93
Kittitas	\$490,407	\$703,273	\$1,065,133	\$976,057	3,518	3,843	4,572	4,714	1,432	1,967	2,296	2,242	40.7%	51.2%	50.2%	47.6%	\$342.46	\$357.54	\$463.91	\$435.35	\$139.40	\$183.00	\$232.97	\$207.06
Klickitat	\$406,873	\$401,053	\$514,529	\$504,417	3,003	3,158	3,441	3,457	1,245	1,338	1,430	1,458	41.5%	42.4%	41.6%	42.6%	\$326.81	\$299.74	\$389.81	\$345.97	\$135.49	\$127.00	\$149.53	\$145.91
Lewis	\$1,979,548	\$2,675,018	\$3,627,412	\$3,662,437	11,666	12,515	14,025	14,011	5,544	6,319	6,889	6,875	47.5%	50.5%	49.1%	49.1%	\$357.06	\$423.33	\$526.55	\$532.72	\$169.69	\$213.74	\$258.64	\$261.40
Lincoln	\$216,841	\$248,813	\$258,735	\$307,769	1,108	1,209	1,451	1,395	562	617	696	692	52.5%	51.0%	48.0%	49.6%	\$372.58	\$403.26	\$371.75	\$444.75	\$195.70	\$205.80	\$178.31	\$220.62
Mason	\$1,231,293	\$1,485,467	\$1,703,671	\$1,810,155	7,505	8,252	9,273	9,334	3,208	3,599	4,050	4,346	42.7%	43.6%	43.7%	45.6%	\$385.85	\$412.74	\$420.66	\$416.51	\$164.06	\$180.01	\$183.72	\$193.93
Okanogan	\$1,809,190	\$2,055,194	\$3,018,093	\$3,225,384	8,610	9,121	9,705	9,533	4,787	5,328	5,552	5,726	55.6%	58.4%	57.2%	60.1%	\$377.94	\$385.73	\$543.60	\$563.29	\$210.13	\$225.33	\$310.98	\$338.34
Pacific	\$369,493	\$428,873	\$607,739	\$560,607	2,545	2,678	3,039	2,974	1,014	1,205	1,351	1,219	39.8%	48.0%	44.5%	41.0%	\$364.39	\$355.91	\$449.84	\$459.89	\$145.18	\$160.15	\$199.98	\$188.50
Pend Oreille	\$322,983	\$404,514	\$439,519	\$490,617	1,845	1,990	2,178	2,158	837	967	901	1,033	45.4%	48.6%	41.4%	47.9%	\$385.88	\$418.32	\$487.81	\$474.94	\$175.06	\$203.27	\$201.80	\$227.35
Pierce	\$13,942,692	\$17,786,446	\$22,148,436	\$22,526,225	89,741	99,156	109,176	111,404	40,623	47,015	51,479	53,857	45.3%	47.4%	47.2%	48.3%	\$343.22	\$378.31	\$430.24	\$418.26	\$155.37	\$179.38	\$202.87	\$202.20
San Juan	\$98,406	\$132,753	\$151,145	\$170,495	977	1,075	1,250	1,250	435	546	582	638	44.5%	50.8%	47.3%	51.0%	\$226.22	\$243.18	\$259.70	\$267.23	\$100.72	\$123.49	\$122.88	\$136.40
Shagit	\$3,023,321	\$3,569,364	\$4,291,950	\$4,263,974	17,440	18,811	20,498	20,357	9,038	10,398	10,881	10,978	51.8%	55.3%	53.1%	53.9%	\$334.51	\$343.18	\$394.44	\$398.41	\$173.36	\$189.70	\$209.38	\$209.46
Skamania	\$148,797	\$180,230	\$192,936	\$255,590	1,000	1,116	1,393	1,534	418	487	546	653	41.8%	43.6%	39.2%	42.6%	\$355.97	\$370.08	\$353.36	\$391.41	\$148.80	\$161.50	\$138.50	\$166.62
Snohomish	\$10,811,994	\$13,087,865	\$16,496,815	\$16,473,926	66,951	73,808	81,571	82,257	30,100	34,533	37,477	38,815	45.0%	46.8%	45.9%	47.2%	\$359.20	\$370.00	\$440.19	\$424.42	\$161.49	\$177.32	\$202.24	\$200.27
Spokane	\$12,546,377	\$15,206,582	\$16,092,965	\$17,175,707	61,751	65,458	70,909	71,775	33,062	37,568	39,769	41,336	53.5%	57.4%	56.1%	57.6%	\$379.48	\$404.77	\$404.66	\$415.51	\$203.18	\$232.31	\$226.95	\$239.30
Stevens	\$1,192,428	\$1,561,024	\$2,157,536	\$2,182,275	6,438	6,905	7,746	7,666	3,263	3,689	3,998	3,843	50.7%	53.4%	51.6%	50.1%	\$365.44	\$423.16	\$539.65	\$567.86	\$185.22	\$226.07	\$278.54	\$284.67
Thurston	\$3,133,775	\$3,721,044	\$5,365,953	\$5,973,592	22,401	24,892	28,365	28,981	8,869	10,225	11,880	12,509	39.6%	41.6%	41.9%	43.2%	\$353.34	\$363.92	\$451.68	\$477.54	\$139.89	\$151.31	\$189.18	\$206.12
Wahkiakum	\$48,093	\$60,769	\$76,379	\$85,155	388	416	521	543	170	192	217	231	43.8%	46.2%	41.7%	42.8%	\$282.37	\$318.50	\$351.98	\$368.68	\$123.72	\$146.08	\$146.60	\$156.84
Walla Walla	\$1,502,938	\$1,727,899	\$2,201,816	\$2,358,497	8,016	8,587	9,322	9,296	4,193	4,755	5,174	5,194	52.3%	55.4%	55.5%	55.9%	\$358.44	\$363.39	\$425.55	\$454.08	\$187.49	\$201.22	\$236.20	\$253.71
Whitcom	\$3,153,002	\$3,960,759	\$6,834,688	\$6,431,780	20,978	22,422	23,945	24,124	10,284	11,435	12,079	12,600	49.0%	51.0%	50.4%	52.2%	\$306.59	\$346.37	\$565.83	\$510.46	\$150.30	\$176.65	\$286.43	\$266.61
Whitman	\$363,285	\$478,091	\$413,975	\$416,587	2,738	2,847	3,323	3,406	1,224	1,361	1,385	1,432	44.7%	47.8%	41.7%	42.0%	\$296.80	\$351.28	\$298.90	\$290.91	\$132.68	\$167.93	\$124.58	\$122.31
Yakima	\$14,896,739	\$18,415,517	\$23,040,601	\$24,860,244	63,387	66,737	70,129	69,828	39,721	43,837	46,554	47,367	62.7%	65.7%	66.4%	67.8%	\$375.03	\$420.18	\$494.92	\$524.84	\$235.01	\$276.00	\$328.55	\$356.02
Other/Out of State	\$1,227,069	\$446,327	\$46,000	\$73,061	11,961	7,547	1,853	1,387	3,713	1,648	1,187	1,188	31.0%	21.8%	10.1%	13.6%	\$330.48	\$270.22	\$245.99	\$388.62	\$102.59	\$59.01	\$24.82	\$52.68
STATE TOTAL	\$131,028,672	\$160,052,045	\$204,421,746	\$216,261,844	779,492	832,880	866,234	874,568	377,728	426,916	456,661	473,278	48.5%	51.3%	52.7%	54.1%	\$348.27	\$374.90	\$447.64	\$456.94	\$169.25	\$192.17	\$235.99	\$247.28

NOTE: Includes services paid through December 2012. Totals subject to change as claims are paid.

NOTE: User count is unduplicated within county. Totals contain duplication if client resided in multiple counties during the year and received multiple dental services.

* Report totals based on client's age for majority of year (age as of 12/31).

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